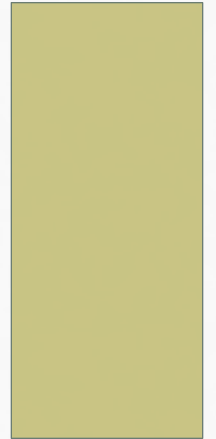




# BUDGET UPDATE

OFFICE OF ASSEMBLYMEMBER HENRY T. PEREA



# BUDGET CUTS

- Democrats approved \$14 billion in budget solutions
- **CUTS INCLUDE:**
  - IHSS
  - CalWORKs
  - Healthy Families
  - Medi-Cal
  - CSU, UC & Community College Funding

# BUDGET CUTS

- **In Home Support Services:**
  - \$128.3 million reduction to the program.
- **CalWORKS:**
  - Reducing the 60-month time limit to a 48-month time limit

# BUDGET CUTS

- **Healthy Families:**

- Increase premiums for medical visits
- Approved an increase in copays of 50 per ER visit and \$100 per day for inpatient hospital stays up to a maximum of \$200 per visit.
- Approved a decrease of \$3 million to the Healthy Families vision benefit.

# BUDGET CUTS

- **Medi-Cal:**

- Seven office visits per year
- Six prescriptions filled per month
- Mandatory co-pays for Emergency Room visits
- 10% reduction in provider rates
- Eliminated Medi-Cal coverage of nutritional supplements except for those with feeding tubes.
- Eliminated coverage for over-the-counter cough and cold Medicine

# BUDGET CUTS

- **UC/CSU:**
  - \$500 million in cuts to each institution
- **Community Colleges:**
  - \$400 million in cuts

# BUDGET CUTS

- **Options to close the \$13 billion budget gap:**

- Extending current sales tax rates
- Extending Vehicle License Fees

-OR-

- Double all the cuts previously made
- Make cuts to K-12 education

## **Example: Fresno Unified**

- \$4.2 million in cuts -- part of \$33.8 million in approved cuts, and about halfway toward the \$71 million.
- 200 layoff notices sent to teachers

# BUDGET CUTS

- **Vehicle License Fees (VLFs)**
  - .15 % of VLFs go to local law enforcement
  - 200 police officers, sheriff's deputies and other public safety employees will be let go.
  - Fresno County Sheriff -13 Positions
  - Fresno County District Attorney-10 Positions
  - Losses to law enforcement in smaller cities will have a greater impact
  - City of Fresno-\$1.5M in booking fees,
  - COPS -\$500,000

# WHAT'S NEXT?

- Tax extensions not on June ballot
- Governor not giving up on 2/3 vote
- People deserve a chance to vote